


ESD 112 SPECIALIZED TRANSPORTATION

Serving Schools And Their
Communities For over 30
Years!

A decorative graphic consisting of several parallel white lines of varying thicknesses, slanted diagonally from the bottom left towards the top right, set against a blue gradient background.

WHO ARE WE?

- ❑ 19 Member District Cooperative
 - ❑ Provide bus service for the Blind and Deaf Schools
 - ❑ Transport students for the ESD ECEAP programs
 - ❑ Cover over 6 Counties and 6,500+ square miles
 - ❑ Pacific, Wahkiakum, Cowlitz, Clark, Skamania and into Oregon
 - ❑ 68 Type A school bus fleet
 - ❑ 68 school bus drivers and substitute drivers
 - ❑ 7 administrative staff
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SINCE SEPTEMBER OF 2016

- A. New position- Operations Supervisor/Driver Trainer, Michelle Blasko
- B. Created in-house training program
- C. Implemented PBIS student management program
- D. Increased safety/training program for current employees
- E. Routes increased from 42 to 53
- F. Purchased new routing program
- G. Video surveillance in all buses
- H. Added additional Driver Trainer/Dispatcher(school year position)



SPECIALIZED TRANSPORTATION TEAM

- ❑ Provide Special Program Inter-District Transportation
- ❑ McKinney-Vento, IEP related programs
- ❑ Transport over 520 students per day
- ❑ Over 1.4 million miles driven in the 2017-18 school year
- ❑ Route Examples:
 - ❑ Astoria to Longview
 - ❑ Amboy to Camas
 - ❑ Longview to Vancouver
 - ❑ Castle Rock to Olympia
 - ❑ ECEAP
 - ❑ Behavioral schools, including Portland
 - ❑ State Schools: Blind School and CDHL(Wash School for the Deaf)

WHAT DO WE DO?

- ❑ STARS (Student Transportation Allocation Reporting System)
- ❑ Alternate Funding System (State Average % Funded)
- ❑ Approximately 93%, sometimes more, of “PRIOR” year expenditures
- ❑ Unfunded Expenditures (9%-15%) are member supported by an annual a bill-back
- ❑ Capital Costs – OSPI bus replacement schedule and member contribution

HOW ARE WE FUNDED?

SOME CHALLENGES OF SPECIALIZED TRANSPORTATION.....

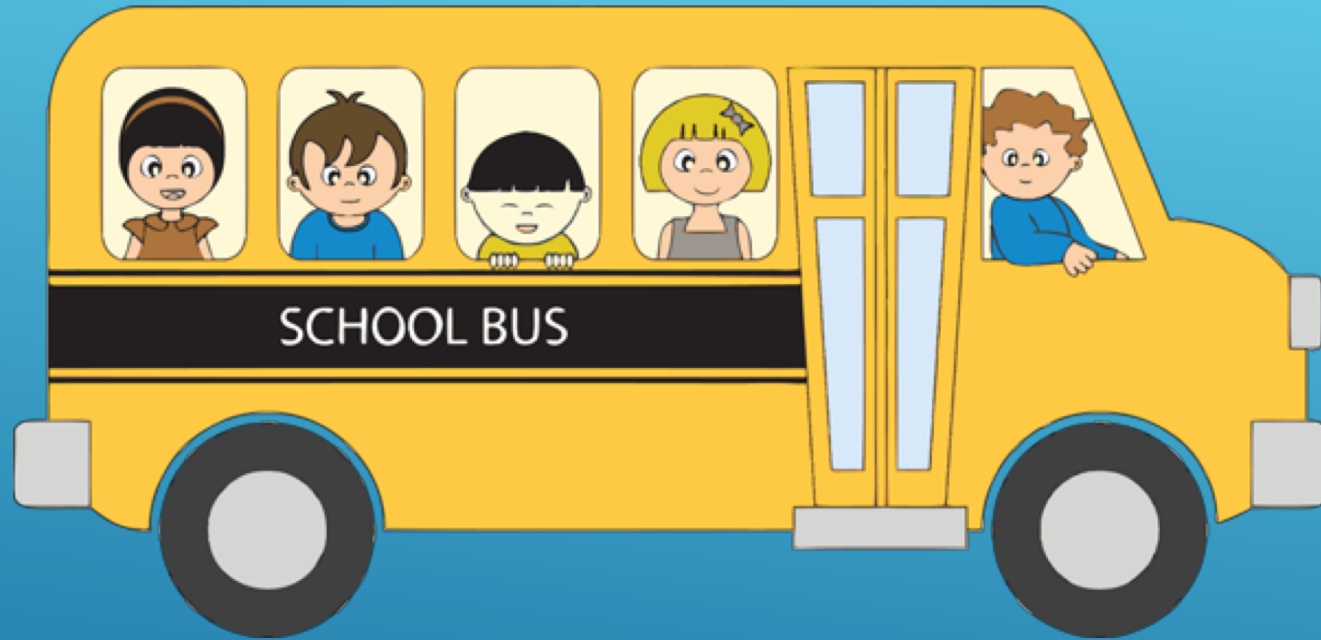
1. Five behavioral schools, including Quest
2. Single student transports because of behavioral issues
3. Using private contractor for single student transport
4. 3 vehicles purchased by ESD for single student transport
5. Ride time for students

MORE CHALLENGES ON THE HORIZON.....

Possible 450 student Head Start grant to be awarded in March.

What will that mean for us?

1. Possible 225 students on buses to support Head Start starting July 1st
 - A. need to purchase 15 additional buses
 - B. Find location to house the additional buses
 - C. What entity will service the buses
 - D. Recruit and train 15 new drivers



QUESTIONS?